

**CITY OF KENORA
EMERGENCY MEASURES BUDGET REQUEST
2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
REVENUES								
Appropriation from Reserve	2610057	0	14,866	0	0	0	0	0
EXPENDITURES								
Wages								
Part-time earnings	2616040	0	0	0	0	0	0	0
Allocated payroll	2616050	0	0	0	0	0	37	0
Benefits	2616105	0	0	0	0	0	0	0
Miscellaneous	2617500	3,400	15,524	6,100	3,099	6,600	2,646	6,600
Telephone	2617840	1,200	0	500	180	600	575	7,200
Travel & Conference	2617900	2,600	2,408	3,300	629	3,300	61	3,300
Flood 1999								
Materials & supplies	2619003	0	0	0	28	0	423	0
LOTW Search & Rescue	2619900	5,000	5,000	0	0	0	0	0
TOTAL EXPENDITURES		12,200	22,931	9,900	3,937	10,500	3,741	17,100
NET REVENUE (EXPENDITURE)		(12,200)	(8,066)	(9,900)	(3,937)	(10,500)	(3,741)	(17,100)